



Appendix 3 – Tackling the Climate Emergency Notable Achievements and Risks to Delivery

NOTABLE ACHIEVEMENTS	
OUTCOME	PERFORMANCE
Through current and new programmes, support digital and creative skills (including through screen skills programme) and the creation of green jobs to deliver the ambitions of the Digital Skills Plan and Green Jobs Taskforce.	Pledged jobs – 1074 Pledged jobs now created – 365 Progressed into green jobs through Skills Connect – 38
Reduction in carbon and energy emissions from Combined Authority facilities.	Bus Station Solar is now at practical completion with snagging and handover currently being undertaken. The scheme has completed three months ahead of programme. Works delivered have undergone value engineering to provide a greater solar coverage. Savings to the total delivery profile have allowed for additional panels at Pontefract.
Ensure the highway network is well maintained and supports safe roads, active travel, public transport journey reliability and improved customer experience.	Three Strategic Outline Cases approved at Combined Authority: CRSTS Asset Management and CRSTS Safe Roads, CRSTS Network Management.



DELIVERY RISKS

OUTCOME	PERFORMANCE
<p>Homes, businesses and communities better protected against flood risk, through implementation of a catchment level approach to flood risk management, whilst also delivering carbon sequestration and biodiversity benefits.</p>	<p>It is taking longer than expected to scope the detail of the Natural Flood Management schemes with partners and there are operational challenges to delivery of some of them. However, approval has been given for three projects to date, two of which will commence in this financial year. The Capital Flood Infrastructure programme was an addition to the business plan in year, and the first three business cases and £5.645 million of Single Investment Fund were approved by the Climate, Energy and Environment Committee in February</p>
<p>By March 2024 to have put in place a plan and started producing a Corporate Environmental Sustainability Strategy. This is to ensure that the Combined Authority leads by example by ensuring it is delivering on its role to support the Region's Climate and Environment Plan. To include possible formation of an Environmental Staff Group.</p>	<p>While initial market testing for advisor carried out, no applications were received so the approach is being re-considered and a further update will be provided soon.</p>
<p>Accelerate renewal of our bus fleet utilising zero emission vehicles and continue towards transport decarbonisation in West Yorkshire.</p>	<p>The Combined Authority will not deliver all Zero Emission Buses (ZEBs) in 2023 / 24 and are currently uncertain around delivery of Arriva's 47 ZEBs that require a Department for Transport time extension on the grant and 17 Zero Emission Buses.</p>
<p>Deliver new systems to manage bus data and assets that is future proof.</p>	<p>A third of subsystems are to be procured through a contract variation, while the other two thirds will be progressed through a tough framework and tender process to ensure best value for public money. A project manager appointment is in progress after a delay, and the project funding may be insufficient.</p>